



Emergency Humanitarian Aid Programme - Construction of Schools & Additional Classrooms in the West Bank (CAP II – West Bank)

Programme Area:

1400 - Education
1420 – Educational
Facilities & Technology

Project Number:

Pal 10 - 43770
Pal 50 - 43771

Award Number:

00039167

Duration:

March 2005–June 2007
16 Months

Partner:

Various Village Councils
and Municipalities.

Budget:

\$5 Million

Donor:

JAPAN

Project Contact

Information

Project Manager:

Ivan Carmi, PMO

UNDP Programme

Manager:

Ms. Minna Tyrkko, DSR
(P&I)

Project Office

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Jerusalem

Project Description:

The project to be funded by the Government of Japan is based upon the 2004 Consolidated Appeals Process (CAP) whereas UN agencies submit project proposals that were part of a humanitarian appeal. Based upon this submission, the Government of Japan identified a number of projects that were submitted by UNDP/PAPP as being worthy of further discussions. After careful review of the various project interventions, and negotiations, the project contained in this project document was approved and funded.

Objectives:

For this project, UNDP/PAPP and the Ministry of Education have identified five (5) schools that will be constructed and an additional 12 schools that will be expanded through the construction of additional classrooms. In addition, this programme also includes landscaping works and equipment and furniture for the constructed and rehabilitated schools. Preference will be given to communities that don't have schools and are now isolated by the Israeli constructed "Separation Wall."

It is anticipated that about 66,046 workdays will be generated for this project.

Locations:

Five New School Projects in Bethlehem (Beit Jala), Hebron (Yatta), Ramallah (Al Bireh), Nablus (Quseen) and Jenin (Ya'bad).

Twelve Additional Classroom Projects in Hebron (Al Fawwar, Beit Kahel and Khallet El Magharbeh), Bethlehem (Al Arza), Jerusalem (Al Ram), Qabatia (Ezzat Abu El Roub & Beer El Basha), Jenin (Al Hashimyyeh), Qalqilia (Azzoun), Tulkarem (Hasan Al Qaisi), Salfit (Qarawet Bani Hassan), and Nablus (Deir El Hatab).

Products (as of end – March 2006):

To date there are 4 new school constructions which have been contracted and are currently ongoing with a value of \$2.31 million from a total of 5 projects with a value of \$3 million. In addition, 12 schools from a total of 12 have been contracted and works are ongoing for the construction of additional classrooms with a value of \$1.198 million from a total of \$1.2 million.

The tables below represent the status report of New Schools and Additional Classroom status as of 31 March 2006, along with the progress that is planned to be achieved by end of September 2006.

PROJECT FACTSHEET
UNDP/PAPP

Email:

Website:

<http://papp.undp.org/>

NEW SCHOOLS PROGRESS REPORT

School	Contract Start Date	Planned completion	progress to date	% to be completed up to 30/9	Contract Value
Al Khansa Primary School (Yatta)	19/7/2005	31/6/2006	80%	20%	\$587,108.00
Beit Jala Secondary School	12/10/2005	30/9/2006	20%	80%	\$600,835.22
Al Beera Primary School	1/8/2006	1/6/2006	0%	10%	
Quseen Secondary Coed School	15/11/2006	30/8/2006	50%	50%	\$561,256.00
Ya'bad Primary School	18/7/2005	31/6/2006	80%	20%	\$564,435.00
Total					\$2,313,634.22

ADDITIONAL CLASSROOMS PROGRESS REPORT

School	Contract Start Date	Planned completion	progress to date	% to be completed up to 30/9	Contract Value
Al Fawwar Primary School (UNRWA)	20/7/2005	completed	100%	-----	\$65,997.95
Khalet Al Magharbeh - Al Maskubia (Elementary School)	15/10/2005	1/6/2006	90%	10%	\$116,959.00
Al Ram Secondary School	28/2/2006	1/7/2006	50%	50%	\$91,250.00
Beer Al Basha Primary School	28/2/2006	30/5/2006	10%	90%	\$107,729.00

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Al Hashimia Primary School	28/2/2006	30/5/2006	10%	90%	\$112,143.00
Azzoun Primary School	27/2/06	30/5/2006	10%	90%	\$70,328.00
Hasan Al Qaisy Primary School			0%	100%	\$85,000.00
Qarawat Bany Hassan Secondary School	30/3/2006	30/6/2006	0%	100%	\$98,000.00
Dair Al Hatab Secondary School	28/2/2006	30/5/2006	10%	90%	\$106,189.00
Al Arza Primary School	28/2/2006	30/5/2006	10%	90%	\$112,802.00
Beit Kahel Primary School	13/2/2006	30/5/2006	10%	90%	\$121,931.00
TOTAL					\$1,198,280.95

Outputs:

- Completed new schools and additional classrooms, coupled with the needed equipment and furniture.